



PE Budget Plan 2016 – 2017

<u>Planned expenditure</u>	<u>Sports Premium</u>
	£5203
	£3712
	<u>£8915</u>
SSCO Payment	£5000
Football coaching – twice weekly and enabling children to participate in local football league	£1500
Sports Coach to provide early morning activity and after school clubs (three times per week) including Multi- skills, Tennis, Cricket, Basketball, Athletics and Rugby	£1300
Transport costs to all festivals and activity days at no cost to pupils, ensuring maximum engagement of all pupils (Dance Festival, Gymnastic Festival, SEN Day, Soccerena Festival ,Hoopstarz Festival Cricket Festival, Cross Country Festival, Indoor Athletics Festival, Swimming Festival, OAA Activity Day)	£1600
Skipping Fun Day	£300
Canny Kitchen Healthy Eating Workshops	£350
Dance Costumes	£250
Swimming lessons	
Swimming transport	

In addition to the Sports Premium Funding we have been awarded a £10,000 Awards for All grant to continue to help develop a range of sporting and health awareness clubs and curriculum opportunities for our children.