



Blackhall Colliery Primary School

Pupil Premium

Overall Aim: To identify those pupils entitled to Pupil Premium funding and provide additional support and resources which will directly impact upon their achievement.

Pupil Premium Allocation 2015- 16.

Current provision £144,500 FSM 38.5%

Year Group	No. of Children	%	Opportunities provided	Cost implications	Allocated children per activity
Nursery	14	33%	Speech Therapy - E.Y. contract Access to all in school opportunities which require funding	Dependent upon activity e.g. Zoo Lab, African drummers etc.	1
					14
Reception	14	40%	Numeracy interventions (1-1 support) Phonic interventions PSED support Getting Along Programme Reading intervention Visits – subsidy Resources	£19.74 per hour. £19.74 per hour £19.74 per hour £16.00 per hour £17.75 per hour Variable	5
					2
					2
					6
					2
					14

1	9	34.6%	<p>Early Literacy support/ Phonic awareness.</p> <p>Visual perception support Fine motor support Speech Therapy</p> <p>PSED/ Behaviour support/ Attendance support</p>	<p>£17.75 per hour</p> <p>£16.00 per hour</p>	<p>6</p> <p>1 3 1</p> <p>4</p>
2	10	35%	<p>Focused phonics group Extra reading group Arithmetic group Sentence writing Getting Along Quality first teaching and TA support daily</p>	<p>£17.75 per hour</p> <p>£16.00</p>	<p>5 7 7 7 4 5</p>
3	11	37%	<p>Additional Literacy and Numeracy Support Time to talk 3 x 45 mins per week Phonics development</p>	<p>£17.75 per hour</p>	<p>11</p> <p>6 5</p>
4	17	49%	<p>Reading / Numeracy support.(LA) Additional booster intervention (HA/MA) Subsidies of theatre visits, trips etc as required</p>	<p>£17.75 per hour</p>	<p>6</p> <p>11 17</p>
5	10	33%	<p>Challenge activities (HA) Literacy/ Numeracy support (MA) Literacy/ Numeracy (LA) (HLTA) Trip subsidies Specific funding Sports clubs and Music provision</p>	<p>£19.74 per hour</p> <p>As required</p> <p>Specialist music</p>	<p>10</p> <p>10 1 10</p>

			FISCH project	teacher	10 possible
6	15	37.5%	Arithmetic booster provision Comprehension intensive support Phonics/spelling support Named TA Reading support Reading support towards mastery Therapeutic writing programme Numeracy Intervention Numeracy support towards mastery SPLD Dyslexia programme Daily intervention strategies Emotional support	£17.75 per hour	3 3 4 3 1 3 4 1 2 1
FSM TOTAL	100	38.5%	Educational visit provision for individuals.(Specific year group trips.)	This fluctuates every year depending upon the cohort.	Each trip subsidised either per pupil or per individual depending upon the cost of the visit. Greater subsidy for the year groups which have the higher number of FSM pupils.

			<p>In school provision for activities where whole school benefits (Magician, Lions of Zululand etc.)</p> <p>In school provision with subsidy for FSM pupils. (Grammar Shows, Authors etc.)</p> <p>Breakfast club subsidy provision.</p> <p>Resources including new ICT equipment across the school to support independent and whole class learning.</p>		<p>Remainder of funding</p>
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